

Performance Dashboard

Local Unit Name: City of East Jordan
Local Unit Code: 152030

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$587	\$700	↑19.3%	Negative
Fund Balance as % of annual General Fund expenditures	16.4%	16.5%	→ 0.6%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$122	\$124	↑ 1.6%	Negative
Percentage of road funding provided by the General Fund	44.7%	31.0%	↓30.6%	Neutral
Ratio of pensioners to employees	1.00	1.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	0%	0%	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's degree or higher	0%	0%	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	50.0	50.0	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	5	3	↓40.0%	Positive
Property crimes per thousand	75	32	↓57.3%	Positive
Traffic injuries or fatalities	1	-	↓#####	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	18.76	18.76	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	14.4%	13.5%	↓-6.2%	Neutral
Acres of parks per thousand residents	19.0	19.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral