

Performance Dashboard

Local Unit Name: City of East Jordan

Local Unit Code: 152030

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$633	\$846	↑ 33.6%	Negative
Fund Balance as % of annual General Fund expenditures	19.1%	16.0%	↓ -16.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$24	\$32	↑ 33.8%	Negative
Percentage of road funding provided by the General Fund	31.0%	23.0%	↓ -25.8%	Neutral
Ratio of pensioners to employees	1.00	1.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	0%	0%	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's degree or higher	0%	0%	#DIV/0!	#DIV/0!
Average age of critical infrastructure (years)	50.0	50.0	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	5	8	↑ 60.0%	Negative
Property crimes per thousand	39	79	↑ 102.6%	Negative
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	18.76	18.76	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	15.6%	16.0%	↑ 2.6%	Neutral
Acres of parks per thousand residents	19.0	19.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!